RESOLUTION NUMBER 7135

WHEREAS, the City of Beatrice is required by Neb.Rev.Stat.§39-2115 and §39-2119 (Reissue 2019) to prepare a plan for specific road or street improvements for the current year and for the next six (6) years; and

WHEREAS, a plan in compliance with Neb.Rev.Stat.§39-2115 and §39-2119 (Reissue 2019) has been prepared by the Beatrice Street Superintendent and a public hearing was held as required by law on October 2, 2023; and

WHEREAS, the Beatrice City Council desires to adopt the One and Six Year Road and Street Plan for 2024.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BEATRICE, NEBRASKA:

SECTION 1. That the City Council of the City of Beatrice, Nebraska hereby does adopt the One and Six Year Street and Road Plan for 2024.

SECTION 2. That all resolutions or parts of resolutions in conflict here with are hereby repealed.

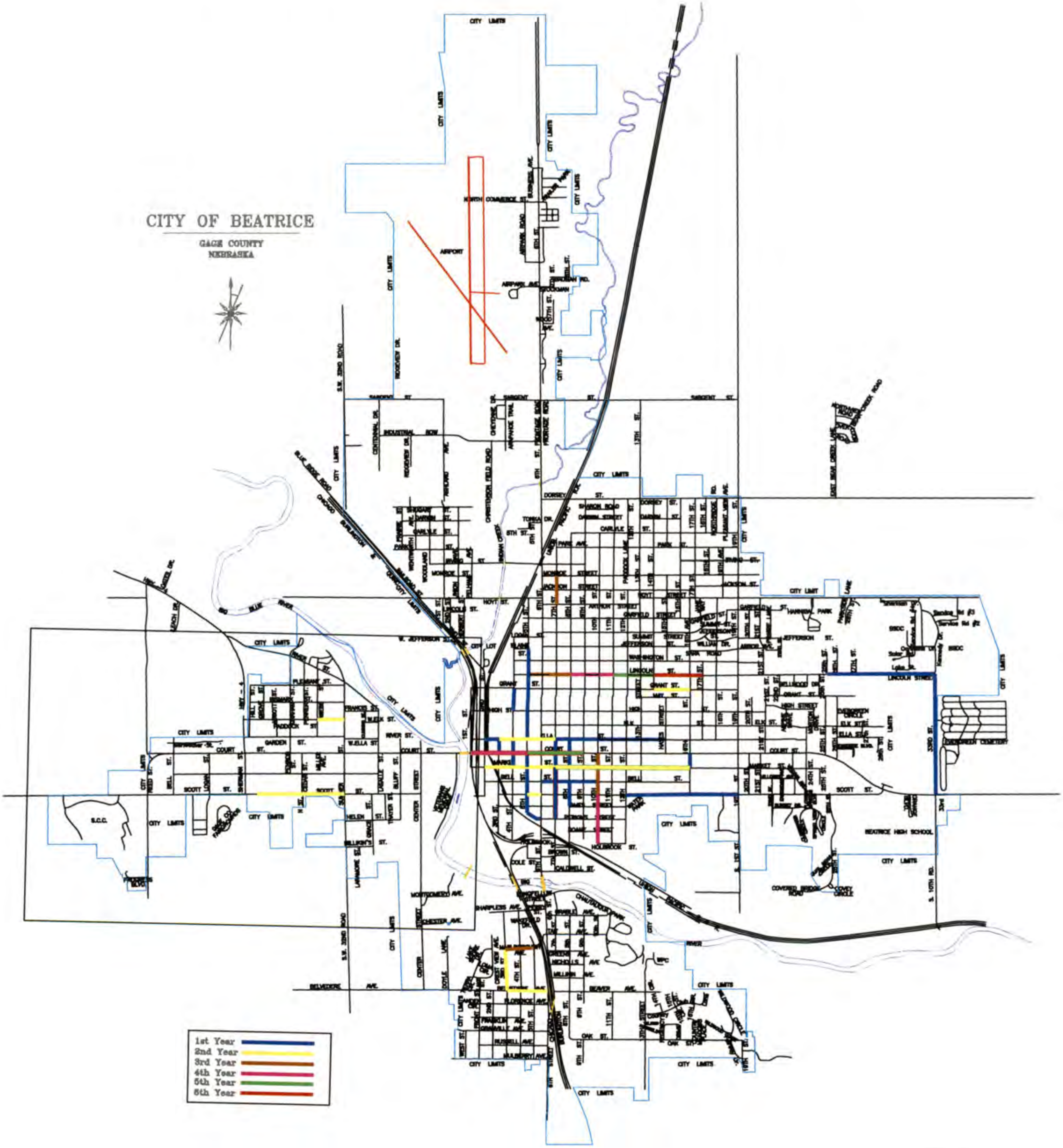
RESOLUTION PASSED AND ADOPTED this 2nd day of October, 2023.

Attest:

Erin Saathoff, CMC, City Clerk

Robert Morgan, Mayor

2024 ONE-SIX YEAR ROAD PLAN



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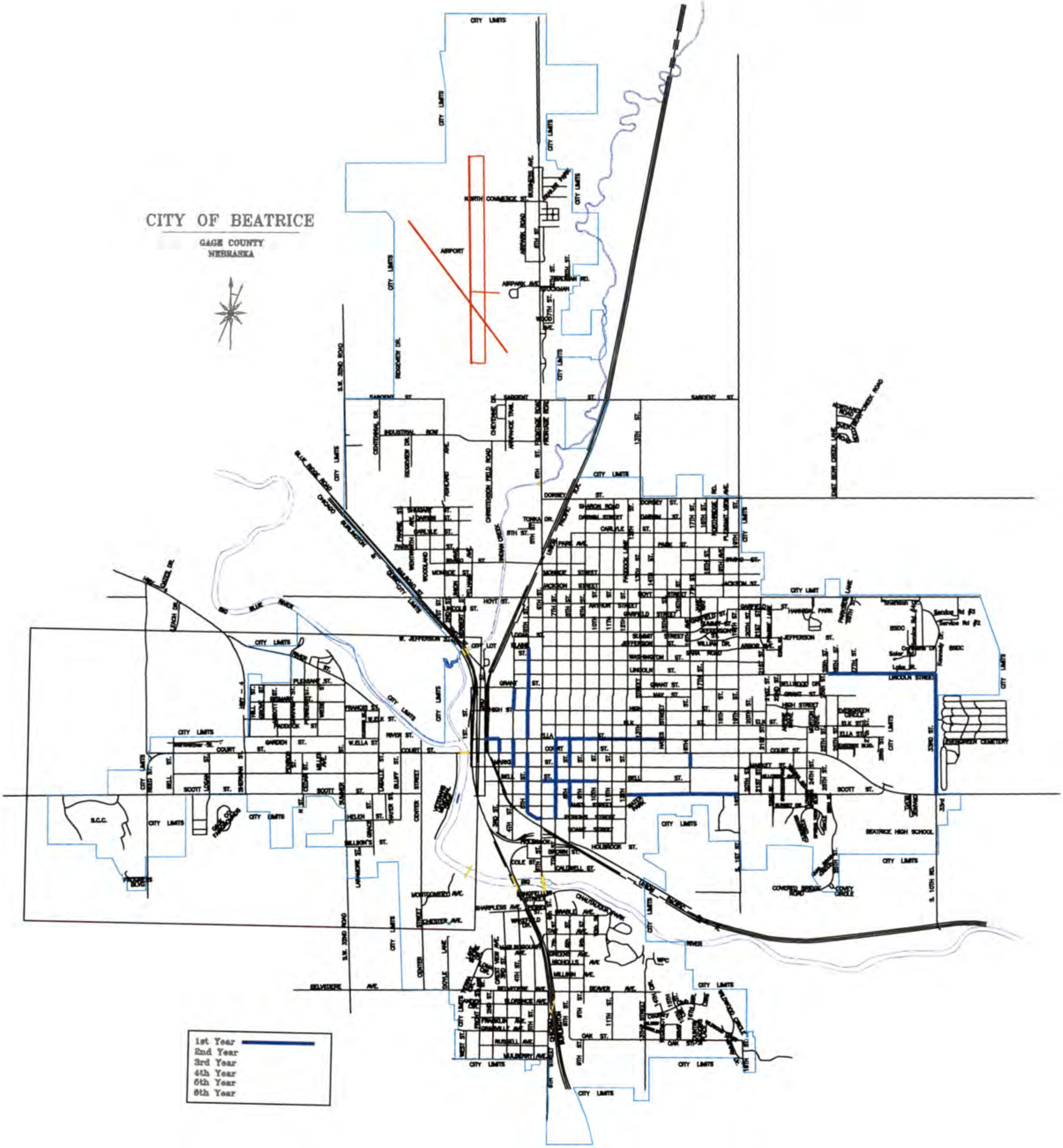
2024 FIRST YEAR ROAD PLAN



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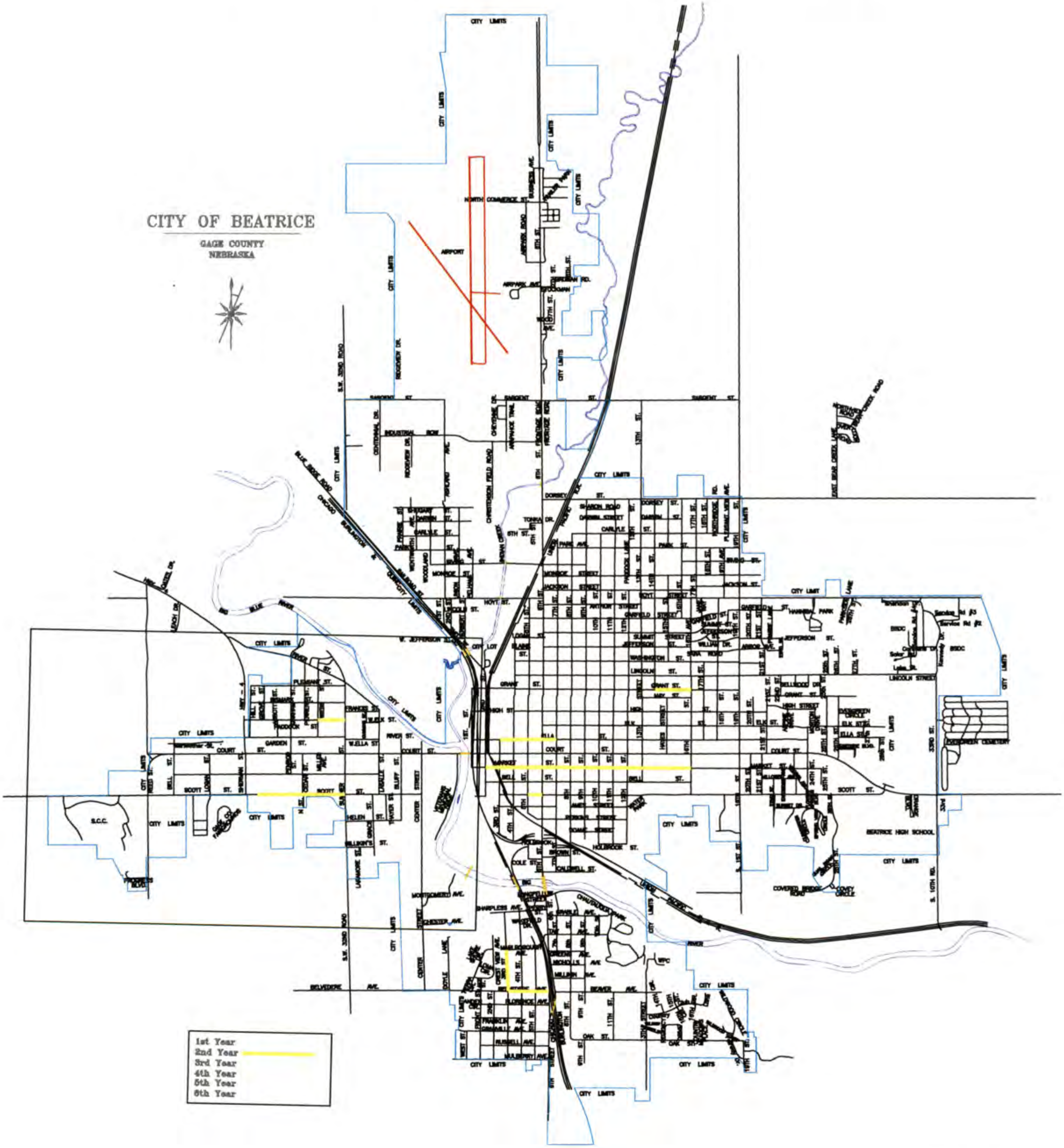
2024 SECOND YEAR ROAD PLAN



9/2023

Street	From	To	Surface	Existing Surface	Width	Centerline Distance (Miles)	Previous Sufficiency Rating	Current Sufficiency Rating	Type of Construction	Year of Construction	Centerline Distance (feet)	Quantity	Unit	Unit Costs	Project Costs	Project Type
1st Year [illegible]																
ELLA	2ND	3RD	3	BRICK	30	0.07					370	2053	SY	$ 130.00	$ 266,933	8-inch Concrete Reconstruction w/ base
												2053	SY	$ 20.00	$ 41,067	base material
											580	516	SY	$ 75.00	$ 38,667	Sidewalk - 8' wide
												1	LS	$ 100,000.00	$ 100,000	Storm Sewer
												4	EA	$ 10,000.00	$ 40,000	ADA Curb Ramps Bump Outs
															$ 486,667	
LINCOLN ST or HWY 136 Design	25TH	1500 ft East	1	ASPH	36	0.29	58	52	AC	2017	1531	6125	SY	$ 140.00	$ 857,472	9-inch Concrete Reconstruction
												6125	SY	$ 20.00	$ 122,496	base material
											3062	1361	SY	$ 75.00	$ 102,080	Sidewalk - 4' wide
												4	EA	$ 6,500.00	$ 26,000	ADA Curb Ramps
												1	LS	$ 50,000.00	$ 50,000	Storm Sewer
															$ 1,158,048	
LINCOLN ST	1500 ft East	33rd	1	ASPH	36	0.26	58	52	AC	2017	1373	7017	SY	$ 225.00	$ 1,578,825	9-inch Concrete Reconstruction
															$ 500,000	1/2 of Roundabout
															$ 2,078,825	JEO ESTIMATE
33RD ST	LINCOLN	1250 ft - South of Lincoln	1	ASPH	36	0.24	58	52	AC	2017	1267	6434	SY	$ 225.00	$ 1,447,650	9-inch Concrete Reconstruction
															$ 500,000	1/2 of Roundabout
															$ 1,947,650	JEO ESTIMATE
4TH ST	HIGH	GRANT	1	ASPH	30	0.12	76	73	NA	2015	634	2112	SY	$ 2.00	$ 4,224	Armor Coat
															$ 4,224	
7TH ST	PERKINS	MARKET	1	ASPH	30	0.27	52	46	AC	2016	1426	4752	SY	$ 2.00	$ 9,504	Armor Coat
															$ 9,504	
8TH ST	BELL	AMES	1	ASPH	30	0.13	52	46	AC	2016	686	2288	SY	$ 2.00	$ 4,576	Armor Coat
															$ 4,576	
16TH ST	MARKET	COURT	1	ASPH	26	0.08	52	46	AC	2016	422	1220	SY	$ 2.00	$ 2,441	Armor Coat
															$ 2,441	
33RD ST	1250 ft - South of Lincoln	COURT	1	ASPH	24	0.37	58	52	AC	2017	1954	5210	SY	$ 2.00	$ 10,419	Armor Coat
															$ 10,419	
ELLA	7TH	8TH	1	ASPH	30	0.08	70	64	AC	2019	422	1408	SY	$ 2.00	$ 2,816	Armor Coat
	8TH	10TH	1	ASPH	30	0.14	70	64	AC	2019	739	2464	SY	$ 2.00	$ 4,928	Armor Coat
	10TH	HAYES	1	ASPH	30	0.35	70	64	AC	2019	1848	6160	SY	$ 2.00	$ 12,320	Armor Coat
															$ 20,064	
SCOTT ST	12TH	16TH	1	ASPH	30	0.33	52	46	AC	2016	1742	5808	SY	$ 2.00	$ 11,616	Armor Coat
	16TH	19TH	1	ASPH	23	0.24	49	46	MO	2007	1267	3238	SY	$ 2.00	$ 6,477	Armor Coat
															$ 18,093	
3RD ST	COURT	ELLA	1	ASPH	50	0.07	88	82	RJV	2021	370	2053	SY	$ 2.00	$ 4,107	Asphalt Sealing
															$ 4,107	
4TH ST	MARKET	ELLA	1	ASPH	50	0.15	94	88	RJV	2022	792	4400	SY	$ 2.00	$ 8,800	Asphalt Sealing
															$ 8,800	
5TH ST	HIGH	ELLA	1	ASPH	45	0.14	82	76	RJV	2020	739	3696	SY	$ 2.00	$ 7,392	Asphalt Sealing
	LINCOLN	HIGH	1	ASPH	40	0.19	82	76	RJV	2020	1003	4459	SY	$ 2.00	$ 8,917	Asphalt Sealing
	WASHINGTON	LINCOLN	1	ASPH	45	0.07	88	82	RJV	2021	370	1848	SY	$ 2.00	$ 3,696	Asphalt Sealing
	BLAINE	WASHINGTON	1	ASPH	30	0.06	88	82	RJV	2021	317	1056	SY	$ 2.00	$ 2,112	Asphalt Sealing
															$ 22,117	

5TH ST	PERKINS	SCOTT	1	ASPH	45	0.1	88	85	MO	2020	528	2640	SY	$	2.00	$ 5,280	Asphalt Sealing
	MARKET	SCOTT	1	ASPH	45	0.14	88	85	MO	2020	739	3696	SY	$	2.00	$ 7,392	Asphalt Sealing
	COURT	MARKET	1	ASPH	45	0.08	82	76	RJV	2020	422	2112	SY	$	2.00	$ 4,224	Asphalt Sealing
																$ 16,896	
7TH ST	MARKET	COURT	1	ASPH	50	0.07	94	88	RJV	2022	370	2053	SY	$	2.00	$ 4,107	Asphalt Sealing
	COURT	ELLA	1	ASPH	50	0.08	82	76	RJV	2020	422	2347	SY	$	2.00	$ 4,693	Asphalt Sealing
																$ 8,800	
8TH ST	COURT	MARKET	1	ASPH	30	0.07	88	85	MO	2020	370	1232	SY	$	2.00	$ 2,464	Asphalt Sealing
	ELLA	COURT	1	ASPH	30	0.07	88	85	MO	2020	370	1232	SY	$	2.00	$ 2,464	Asphalt Sealing
																$ 4,928	
BELL ST	6TH	7TH	1	ASPH	40	0.07	76	73	NA	2015	370	1643	SY	$	2.00	$ 3,285	Asphalt Sealing
	7TH	10TH	1	ASPH	30	0.22	76	73	NA	2015	1162	3872	SY	$	2.00	$ 7,744	Asphalt Sealing
																$ 11,029	

$ 5,817,188 Project Costs

	City Budget	Project Totals	Funds Avail
$ -	Mill & Overlay	$ -	$ -
$ 70,000	Armor Coating	$ 69,321	$ 679
$ 75,000	Asphalt Sealing	$ 76,677	$ (1,677)
$ -	Asphalt Rejuvinator	$ -	$ -
$ 1,600,000	Conc Reconstr.	$ 1,644,714.67	$ (44,715)
$ 4,000,000	Conc Reconstr. - Beatrice Elementary	$ 4,026,475.00	$ (26,475)
$ 5,745,000		$ 5,817,187.53	$ (72,188)
$ 5,745,000	**Total Budget**	$ 5,817,187.53	$ (72,188)

$ (72,188) Funds Available

Street	From	To	Surface	Existing Surface	Width	Centerline Distance (Miles)	Previous Sufficiency Rating	Current Sufficiency Rating	Type of Construction	Year of Construction	Centerline Distance (feet)	Quantity	Unit	Unit Costs	Project Costs	Project Type
2nd Year 2025																
GRANT ST	14TH	16TH	1	ASPH	30	0.19	88	82	AS	2021	1003	564	TONS	$ 180.00	$ 101,574	3-inch Mill & Overlay - PG 70-34
												200	LF	$ 45.00	$ 9,000	Curb & Gutter Replacement
												4	EA	$ 6,500.00	$ 26,000	ADA Curb Ramps
															$ 136,574	
PADDOCK ST	SUMNER	WIEBE	1	ASPH	24	0.14	100	94	AC	2023	739	333	TONS	$ 180.00	$ 59,875	3-inch Mill & Overlay - PG 70-34
												300	LF	$ 45.00	$ 13,500	Curb & Gutter Replacement
												4	EA	$ 6,500.00	$ 26,000	ADA Curb Ramps
															$ 99,375	
SCOTT ST	5TH	6TH	1	ASPH	20	0.08	52	40	AC	2016	422	158	TONS	$ 180.00	$ 28,512	3-inch Mill & Overlay - PG 70-34
												845	LF	$ 45.00	$ 38,016	Curb & Gutter Replacement
												2	EA	$ 6,500.00	$ 13,000	ADA Curb Ramps
															$ 79,528	
SCOTT ST	300' E OF SHERM	CEDAR	1	ASPH	22	0.23	88	82	NA	2021	1214	2969	SY	$ 2.00	$ 5,937	Asphalt Rejuvinator - New Asphalt 2021
	CEDAR	SUMNER	1	ASPH	22	0.22	88	82	NA	2021	1162	2839	SY	$ 2.00	$ 5,679	Asphalt Rejuvinator - New Asphalt 2021
															$ 11,616	
3RD ST	BELVEDERE	MARLBOROUGH	1	ASPH	20	0.21	70	67	MO	2014	1109	2464	SY	$ 2.00	$ 4,928	Asphalt Sealing
															$ 4,928	
BELVEDERE ST	3RD	6TH	1	ASPH	20	0.21	70	67	MO	2014	1109	2464	SY	$ 2.00	$ 4,928	Asphalt Sealing
															$ 4,928	
ELLA ST	3RD	4TH	1	ASPH	50	0.08	88	82	RJV	2021	422	2347	SY	$ 2.00	$ 4,693	Asphalt Sealing
	4TH	5TH	1	ASPH	50	0.07	88	82	RJV	2021	370	2053	SY	$ 2.00	$ 4,107	Asphalt Sealing
	5TH	6TH	1	ASPH	50	0.07	88	82	RJV	2021	370	2053	SY	$ 2.00	$ 4,107	Asphalt Sealing
	6TH	7TH	1	ASPH	50	0.07	82	76	RJV	2020	370	2053	SY	$ 2.00	$ 4,107	Asphalt Sealing
															$ 17,013	
MARKET ST	2ND	6TH	1	ASPH	50	0.29	94	88	RJV	2022	1531	8507	SY	$ 2.00	$ 17,013	Asphalt Sealing
	6TH	7TH	1	ASPH	40	0.07	70	67	MO	2014	370	1643	SY	$ 2.00	$ 3,285	Asphalt Sealing
	7TH	9TH	1	ASPH	30	0.15	70	64	AC	2019	792	2640	SY	$ 2.00	$ 5,280	Asphalt Sealing
	9TH	10TH	1	ASPH	30	0.07	70	64	AC	2019	370	1232	SY	$ 2.00	$ 2,464	Asphalt Sealing
	10TH	16TH	1	ASPH	30	0.55	70	67	MO	2014	2904	9680	SY	$ 2.00	$ 19,360	Asphalt Sealing
															$ 47,403	
															$ 75,000	Armor Coating

$ 476,365 Project Costs

	City Budget	Project Totals	Funds Avail
$ 300,000	Mill & Overlay	$ 315,477	$ (15,477)
$ 75,000	Armor Coating	$ 75,000	$ -
$ 75,000	Asphalt Sealing	$ 74,272	$ 728
$ 15,000	Asphalt Rejuvinator	$ 11,616.00	$ 3,384
$ -	Conc Reconstr.		$ -
$ 465,000		$ 476,365.20	$ (11,365)
$ 465,000	**Total Budget**	$ 476,365.20	$ (11,365)

$ (11,365) Funds Available

Street	From	To	Surface	Existing Surface	Width	Centerline Distance (Miles)	Previous Sufficiency Rating	Current Sufficiency Rating	Type of Construction	Year of Construction	Centerline Distance (feet)	Quantity	Units	Unit Costs	Project Costs	Project Type
3rd Year 2026																
7TH	ARTHUR	MONROE	4	CONC	30	0.13	41	40			686	2288	SY	$ 115.00	$ 263,120	7-inch Concrete Reconstruction
												2288	SY	$ 20.00	$ 45,760	base material
												1	LS	$ 25,000.00	$ 25,000	Storm Sewer
												6	EA	$ 6,500.00	$ 39,000	ADA Curb Ramps
															$ 372,880	
LINCOLN ST	5TH	6TH	1	ASPH	36	0.07	58	52	AC	2017	370	1478	SY	$ 200.00	$ 295,680	8-inch Concrete Reconstruction
	6TH	6 1/2TH	4	CONC	36	0.04	79	78	NC	2002	211	845	SY	$ 225.00	$ 190,080	9-inch Concrete Reconstruction
	6 1/2TH	7TH	1	ASPH	36	0.03	88	82	AS	2021	158	634	SY	$ 225.00	$ 142,560	9-inch Concrete Reconstruction
	7TH	8TH	1	ASPH	36	0.07	88	82	AS	2021	370	1478	SY	$ 225.00	$ 332,640	9-inch Concrete Reconstruction
															$ 725,000	Intersection, Storm Sewer & Other Misc.
															$ 1,685,960	JEO ESTIMATE
MARLBOROUGH AVE	3RD	4TH	1	ASPH	20	0.07	52	46	AC	2016	370	139	TONS	$ 180.00	$ 24,948	3-inch Mill & Overlay - PG 70-34
	4TH	5TH	1	ASPH	20	0.08	52	46	AC	2016	422	158	TONS	$ 180.00	$ 28,512	3-inch Mill & Overlay - PG 70-34
												100	LF	$ 45.00	$ 4,500	Curb & Gutter Replacement
												9	EA	$ 6,500.00	$ 58,500	ADA Curb Ramps
															$ 116,460	
10TH STREET	COURT	SCOTT	1	ASPH	30	0.21	40	34	AC	2014	1109	624	TONS	$ 180.00	$ 112,266	3-inch Mill & Overlay - PG 70-34
												300	LF	$ 45.00	$ 13,500	Curb & Gutter Replacement
												6	EA	$ 10,000.00	$ 60,000	Alley Reconstruct
												4	EA	$ 6,500.00	$ 26,000	ADA Curb Ramps
															$ 211,766	
															$ 20,000	Armor Coating
															$ 20,000	Asphalt Mastic Sealing

$ 2,427,066 Project Costs

City Budget		Project Totals	Funds Avail
$ 335,000	Mill & Overlay	$ -	$ 335,000
$ 20,000	Armor Coating	$ 20,000	$ -
$ 20,000	Asphalt Sealing	$ 20,000	$ -
$ -	Asphalt Rejuvinator	$ -	$ -
$ 2,030,000	Conc Reconstr.	$ 2,058,840.00	$ (28,840)
$ 2,405,000		$ 2,098,840.00	$ 306,160
$ 2,405,000	**Total Budget**	$ 2,098,840.00	$ 306,160

$ (22,066) Funds Available

Street	From	To	Surface	Existing Surface	Width	Centerline Distance (Miles)	Previous Sufficiency Rating	Current Sufficiency Rating	Type of Construction	Year of Construction	Centerline Distance (feet)	Quantity	Units	Unit Costs	Project Costs	Project Type
4th Year 2027																
US HWY 136	1ST	5TH	1	ASPH	50	0.28	55	52	MO	2009	1478	8213	SY	$ 250.00	$ 2,053,333	10-inch Concrete Reconstruction
												1	LS	$ 750,000.00	$ 750,000	Sideroads
Relocation												1	LS	$ 1,000,000.00	$ 1,000,000	Roundabout
												1	LS	$ 500,000.00	$ 500,000	Storm Sewer
												1	LS	$ 500,000.00	$ 500,000	ROW
												1	LS	$ 200,000.00	$ 200,000	Incidentals
															$ 5,003,333	OLSSON ESTIMATE (50%)
LINCOLN ST	8TH	9TH	1	ASPH	30	0.07	94	88	AC	2022	370	1232	SY	$ 225.00	$ 277,200	9-inch Concrete Reconstruction
	9th	10TH	1	ASPH	30	0.07	94	88	AC	2022	370	1232	SY	$ 225.00	$ 277,200	9-inch Concrete Reconstruction
	10TH	11TH	1	ASPH	30	0.07	94	88	AC	2022	370	1232	SY	$ 225.00	$ 277,200	9-inch Concrete Reconstruction
															$ 800,000	Storm Sewer & Other Misc.
															$ 1,631,600	JEO ESTIMATE
10TH STREET	SCOTT	HOLBROOK	1	ASPH	26	0.25	40	34	AC	2014	1320	644	TONS	$ 180.00	$ 115,830	3-inch Mill & Overlay - PG 70-34
												300	LF	$ 45.00	$ 13,500	Curb & Gutter Replacement
												0	EA	$ 10,000.00	$ -	Alley Reconstruct
												14	EA	$ 6,500.00	$ 91,000	ADA Curb Ramps
															$ 220,330	
															$ 22,500	Armor Coating
															$ 22,500	Asphalt Mastic Sealing

$ 6,900,263 Project Costs

	City Budget	**Project Totals**	**Funds Avail**
$ 215,000	Mill & Overlay	$ 220,330	$ (5,330)
$ 22,500	Armor Coating	$ 22,500	$ -
$ 22,500	Asphalt Sealing	$ 22,500	$ -
$ -	Asphalt Rejuvinator	$ -	$ -
$ 5,000,000	US Hwy 136 Relocation	$ 5,003,333.33	$ (3,333)
$ 1,700,000	Conc Reconstr.	$ 1,631,600.00	$ 68,400
$ 6,960,000		$ 6,900,263.33	$ 59,737
$ 6,960,000	**Total Budget**	$ 6,900,263.33	$ 59,737
$ 59,737	**Funds Available**		

Street	From	To	Surface	Existing Surface	Width	Centerline Distance (Miles)	Previous Sufficiency Rating	Current Sufficiency Rating	Type of Construction	Year of Construction	Centerline Distance (feet)	Quantity	Units	Unit Costs	Project Costs	Project Type
5th Year 2028																
US HWY 136 Relocation	5TH	6TH	1	ASPH	50	0.07	55	52	MO	2009	370	2053	SY	$ 250.00	$ 513,333	10-inch Concrete Reconstruction
	6TH	7TH	1	ASPH	50	0.07	55	52	MO	2009	370	2053	SY	$ 250.00	$ 513,333	10-inch Concrete Reconstruction
	7TH	8TH	1	ASPH	50	0.076	55	52	MO	2009	401	2229	SY	$ 250.00	$ 557,333	10-inch Concrete Reconstruction
	8TH	9TH	1	ASPH	50	0.076	55	52	MO	2009	401	2229	SY	$ 250.00	$ 557,333	10-inch Concrete Reconstruction
												1	LS	$ 750,000.00	$ 750,000	Sideroads
												1	LS	$ 1,000,000.00	$ 1,000,000	Roundabout
												1	LS	$ 500,000.00	$ 500,000	Storm Sewer
												1	LS	$ 500,000.00	$ 500,000	ROW
												1	LS	$ 200,000.00	$ 200,000	Incidentals
															$ 5,091,333	OLSSON ESTIMATE (38%)
LINCOLN ST	11TH	12TH	1	ASPH	30	0.07	94	88	AC	2022	370	1232	SY	$ 225.00	$ 277,200	9-inch Concrete Reconstruction
	12TH	13TH	1	ASPH	30	0.07	94	88	AC	2022	370	1232	SY	$ 225.00	$ 277,200	9-inch Concrete Reconstruction
	13TH	14TH	1	ASPH	30	0.07	94	88	AC	2022	370	1232	SY	$ 225.00	$ 277,200	9-inch Concrete Reconstruction
															$ 600,000	Storm Sewer & Other Misc.
															$ 1,431,600	JEO ESTIMATE
MARKET ST	7TH	9TH	1	ASPH	30	0.15	70	64	AC	2019	792	446	TONS	$ 180.00	$ 80,190	3-inch Mill & Overlay - PG 70-34
	9TH	10TH	1	ASPH	30	0.07	70	64	AC	2019	370	208	TONS	$ 180.00	$ 37,422	3-inch Mill & Overlay - PG 70-34
	10TH	16TH	1	ASPH	30	0.55	70	67	MO	2014	2904	1634	TONS	$ 180.00	$ 294,030	3-inch Mill & Overlay - PG 70-34
												1500	LF	$ 45.00	$ 67,500	Curb & Gutter Replacement
												4	EA	$ 6,500.00	$ 26,000	ADA Curb Ramps
															$ 424,952	
															$ 22,500	Armor Coating
															$ 22,500	Asphalt Mastic Sealing

$ 6,992,885 Project Costs

City Budget		Project Totals	Funds Avail
$ 425,000	Mill & Overlay	$ 424,952	$ 48
$ 22,500	Armor Coating	$ 22,500	$ -
$ 22,500	Asphalt Sealing	$ 22,500	$ -
$ -	Asphalt Rejuvinator	$ -	$ -
$ 5,000,000	US Hwy 136 Relocation	$ 5,091,333.33	$ (91,333)
$ 1,500,000	Conc Reconstr.	$ 1,431,600.00	$ 68,400
$ 6,970,000		$ 6,992,885.33	$ (22,885)
$ 6,970,000	**Total Budget**	$ 6,992,885.33	$ (22,885)

$ (22,885) Funds Available

Street	From	To	Surface	Existing Surface	Width	Centerline Distance (Miles)	Previous Sufficiency Rating	Current Sufficiency Rating	Type of Construction	Year of Construction	Centerline Distance (feet)	Quantity	Units	Unit Costs	Project Costs	Project Type
6th Year 2029																
COURT ST - Downtown Beautificaiton	1ST	5TH	1	ASPH	50	0.28	55	52	MO	2009	1478	8213	SY	$ 250.00	$ 2,053,333	9-inch Concrete Reconstruction
	5TH	6TH	1	ASPH	50	0.07	55	52	MO	2009	370	2053	SY	$ 250.00	$ 513,333	9-inch Concrete Reconstruction
	6TH	7TH	1	ASPH	50	0.07	55	52	MO	2009	370	2053	SY	$ 250.00	$ 513,333	9-inch Concrete Reconstruction
	7TH	8TH	1	ASPH	50	0.076	55	52	MO	2009	401	2229	SY	$ 250.00	$ 557,333	9-inch Concrete Reconstruction
												1	LS	$ 750,000.00	$ 750,000	Storm Sewer
												1	LS	$ 550,000.00	$ 550,000	Incidentals
															$ 4,937,333	OLSSON ESTIMATE
LINCOLN ST	14TH	16TH	1	ASPH	30	0.18	94	88	AC	2022	950	3168	SY	$ 225.00	$ 712,800	9-inch Concrete Reconstruction
	16TH	17TH	1	ASPH	30	0.06	94	88	AC	2022	317	1056	SY	$ 225.00	$ 237,600	9-inch Concrete Reconstruction
															$ 900,000	Storm Sewer & Other Misc.
															$ 1,850,400	JEO ESTIMATE
7TH	PERKINS	MARKET	1	ASPH	30	0.27	52	46	AC	2016	1426	802	TONS	$ 200.00	$ 160,380	3-inch Mill & Overlay - PG 70-34
												1200	LF	$ 45.00	$ 54,000	Curb & Gutter Replacement
												7	EA	$ 6,500.00	$ 45,500	ADA Curb Ramps
															$ 259,880	
															$ 22,500	Armor Coating
															$ 22,500	Asphalt Mastic Sealer

$ 7,092,613 Project Costs

City Budget		Project Totals	Funds Avail
$ 450,000	Mill & Overlay	$ 259,880	$ 190,120
$ 22,500	Armor Coating	$ 22,500	$ -
$ 22,500	Asphalt Sealing	$ 22,500	$ -
$ -	Asphalt Rejuvinator	$ -	$ -
$ 5,000,000	US Hwy 136 Relocation	$ 4,937,333.33	$ 62,667
$ 1,900,000	Conc Reconstr.	$ 1,850,400.00	$ 49,600
$ 7,395,000		$ 7,092,613.33	$ 302,387
$ 7,395,000	**Total Budget**	$ 7,092,613.33	$ 302,387

$ 302,387 Funds Available

Street	From	To	Surface	Existing Surface	Width	Centerline Distance (Miles)	Previous Sufficiency Rating	Current Sufficiency Rating	Type of Construction	Year of Construction	Centerline Distance (feet)	Quantity	Units	Unit Costs	Project Costs	Project Type
Future > 2029																
LINCOLN ST	17TH	18TH	1	ASPH	30	0.07	53	52			370	1232	SY	$ 225.00	$ 277,200	9-inch Concrete Reconstruction
	18TH	19TH	4	CONC	30	0.07	70	69	NC	1995	370	1232	SY	$ 225.00	$ 277,200	9-inch Concrete Reconstruction
															$ 1,200,000	Intersection, Storm Sewer & Other Misc.
															$ 1,754,400	JEO ESTIMATE
LINCOLN ST	19TH	20TH	4	CONC	30	0.07	70	69	NC	1995	370	1232	SY	$ 225.00	$ 277,200	9-inch Concrete Reconstruction
	20TH	21TH	4	CONC	30	0.07	70	69	NC	1995	370	1232	SY	$ 225.00	$ 277,200	9-inch Concrete Reconstruction
															$ 500,000	Storm Sewer & Other Misc.
															$ 1,054,400	JEO ESTIMATE
HOYT	21ST	E. CORP. LIMITS	1	ASPH	30	1.11	94	88	AC	2022	5861	19536	SY	$ 175.00	$ 3,418,800	9-inch Concrete Reconstruction
												19536	SY	$ 20.00	$ 390,720	base material
												1	LS	$ 100,000.00	$ 100,000	Storm Sewer Reconstruction
											5861	2605	SY	$ 75.00	$ 195,360	Sidewalk - 4' wide
												6	EA	$ 6,500.00	$ 39,000	ADA Curb Ramps
															$ 4,143,880	
8TH	GARFIELD	MONROE	4	CONC	30	0.22	42	41			1162	3872	SY	$ 130.00	$ 503,360	7-inch Concrete Reconstruction w/ base
	CARLYLE	MONROE	4	CONC	30	0.21	44	43			1109	3696	SY	$ 130.00	$ 480,480	7-inch Concrete Reconstruction w/ base
															$ 983,840	
9TH	MARKET	COURT	4	CONC	30	0.07	51	50			370	1232	SY	$ 130.00	$ 160,160	7-inch Concrete Reconstruction w/ base
	320' S OF DOANE	MARKET	4	CONC	30	0.39	47	46			2059	6864	SY	$ 130.00	$ 892,320	7-inch Concrete Reconstruction w/ base
															$ 1,052,480	
12TH ST	DORSEY	PARK	4	CONC	30	0.25	54	53			1320	4400	SY	$ 130.00	$ 572,000	7-inch Concrete Reconstruction w/ base
															$ 572,000	
13TH	ARTHUR	PARK	4	CONC	30	0.3	39	38			1584	5280	SY	$ 130.00	$ 686,400	7-inch Concrete Reconstruction w/ base
															$ 686,400	
13TH	PARK	DORSEY	4	CONC	30	0.24	66	65	PC	1993	1267	4224	SY	$ 130.00	$ 549,120	7-inch Concrete Reconstruction w/ base
															$ 549,120	
18TH ST	WASHINGTON	ELLA	4	CONC	30	0.4	36	35			2112	7040	SY	$ 130.00	$ 915,200	7-inch Concrete Reconstruction w/ base
															$ 915,200	
21ST ST	SCOTT	COURT	4	CONC	30	0.21	52	51			1109	3696	SY	$ 130.00	$ 480,480	7-inch Concrete Reconstruction w/ base
	COURT	GRANT	4	CONC	30	0.3	49	48			1584	5280	SY	$ 130.00	$ 686,400	7-inch Concrete Reconstruction w/ base
	GRANT	300' N OF GRANT	4	CONC	30	0.07									**$ 1,166,880**	
21ST ST	LINCOLN	HOYT	4	CONC	30	0.4	46	45			2112	7040	SY	$ 130.00	$ 915,200	7-inch Concrete Reconstruction w/ base
															$ 915,200	

ARTHUR ST	10TH	13TH	4	CONC	30	0.21	43	42			1109	3696	SY	$ 130.00	$ 480,480	7-inch Concrete Reconstruction w/ base
															$ 480,480	
FLORENCE AVE	2ND	3RD	4	CONC	30	0.07	47	46			370	1232	SY	$ 130.00	$ 160,160	7-inch Concrete Reconstruction w/ base
															$ 160,160	
GRANT ST	16TH	19TH	4	CONC	30	0.24	42	41			1267	4224	SY	$ 130.00	$ 549,120	7-inch Concrete Reconstruction w/ base
															$ 549,120	
19th Street	COURT	LINCOLN	4	CONC	44	0.4	64	63	PC	1991	2112	10325	SY	$ 175.00	$ 1,806,933	9-inch Concrete Reconstruction
												10325		$ 20.00	$ 206,507	base material
												1	LS	$ 1,000,000.00	$ 1,000,000	Storm Sewer Reconstruction
											4224	1877	SY	$ 75.00	$ 140,800	Sidewalk - 4' wide
												26		$ 6,500.00	$ 169,000	ADA Curb Ramps
															$ 3,323,240	

$ 18,306,800 Project Costs